



## City of North Branch Agenda

<b>Title:</b>	City Council Work Session
<b>Location:</b>	City Council Chambers
<b>Date:</b>	October 2, 2014

Start	End	Time	Topic	Presenter
6:30 PM	6:31 PM	0:01	Pledge of Allegiance	
6:31 PM	6:46 PM	0:15	Website Policy	Konrad
6:46 PM	7:16 PM	0:30	Sewer Forecast	Hill
7:16 PM	7:46 PM	0:30	2015 Fee Schedule	Hill
<b>Total</b>		<b>1:16</b>		



# ***City of North Branch***

## ***Memo***

**Prepared By:** Bridgitte Konrad *bk*

**Date:** September 25, 2014

**Subject:** Website Links

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Recently I've had several requests to put links on the City website. They have mainly been from companies outside of our area such as:

- I Drive Safely – California – Link to Driver's Licenses Handbooks
- SR Education Group – Washington – Online College Directory
- NoMoreHate - ? – Hate Crime Resource Guide
- SunPower – California – Wants listing under Other Utilities for their company.
- Web Designer for North Branch Township – Would like a link to their website.

I would suggest we limit our links to local organizations, if any, so the site does not become cluttered and information becomes hard to find. I would like direction from Council on this.



# ***City of North Branch Staff Report***

**Prepared By: Richard Hill**

**Date: September 24, 2014**

**Subject: Sewer Fund Projections 2014-2018**

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Attached is an updated our Sewer Forecast for 2014-2018 with historical numbers shown for reference. The revenue forecast for 2014 while up from 2013 falls short of covering debt and operational expenses. The debt rescheduling that the City under took 4 and 5 years ago with the debt payments are beginning to ramp up. This ramp up will start to flatten out in 2016/17.

These forecasts are based on cash flow and do not cover system replacement costs (depreciation expenses). As the system ages, on-going maintenance will need to be addressed. Certainly growth could help to cover these expenses.....lift station repairs, pipe replacement, pipe relining, plant maintenance, etc. The plant is presently running at approximately 51% - 52% capacity and presently has capacity to handle additional users.

On a positive note the development incentive Council put into place several years ago continues to yield positive results with increased building activity within the community. To the extent those fall within the service area, this helps to lessen the need for higher rates increases.

These revenue and expense plans are forecasts and as such can vary significantly from actual results. Going forward, we need to continue to monitor both revenue and expense results to ensure that the fund balance remains at the necessary levels to fund the service within the community.

ESTIMATED CASH FLOW FOR WASTEWATER FUND 2014-2018											Updated SEPT 2014 Draft 9/24/2014	
	Actual					Updated Forecast		EST			EST 2018	Notes/Assumptions
	2010	2011	2012	2013	2014	2015	2016	2017	2018			
Refund/reimbursements												
Interest	3,856	0	4,236	0	0	508	575	600	625	700	700	
Assessments	886											
Sewer Sales	909,015	1,058,143	1,238,526	1,272,386	1,305,000	1,377,101	1,467,026	1,562,823	1,633,150	1,633,150	0.5% grow 2014-2017 year, no grow 2018	
Delinquent	47,506	31,324	31,954	30,343	37,500	35,500	37,000	36,500	36,000	36,000		
Other	500	2,773	2,340	5,100	3,000	3,000	3,000	3,000	3,000	3,000		
Levy and/or SAC/Trunk			58,346	42,570	38,700	50,579	50,579	50,579	50,579	75,449		
<b>TOTAL</b>	<b>961,763</b>	<b>1,092,268</b>	<b>1,336,178</b>	<b>1,350,907</b>	<b>1,384,775</b>	<b>1,466,780</b>	<b>1,558,230</b>	<b>1,653,602</b>	<b>1,748,299</b>			

EXPENDITURES											Per Debt Schedules
	2010	2011	2012	2013	2014	2015	2016	2017	2018		
Personnel	174,034	149,088	154,400	175,849	177,550	199,498	205,483	211,647	217,997	217,997	Inc. 3% per yr
Supplies	35,247	41,097	42,504	37,728	42,100	45,600	46,512	47,442	48,391	48,391	Inc. 2% per yr
Services	215,508	215,744	209,175	209,537	245,200	249,460	254,449	259,538	264,729	264,729	Inc. 2% per yr
Capital	0	0	0	0	0	0	0	0	0	0	
Debt											
Debt(see Sch)	700,226	801,874	767,452	815,791	951,965	1,017,256	1,142,500	1,151,967	1,163,322	1,163,322	
<b>TOTAL</b>	<b>1,125,015</b>	<b>1,207,803</b>	<b>1,173,531</b>	<b>1,238,905</b>	<b>1,416,815</b>	<b>1,511,814</b>	<b>1,548,944</b>	<b>1,670,595</b>	<b>1,694,439</b>		

NOTE: Should the SAC /Trunk revenues not meet this forecast agreement with PFA requires levy to tax.

FUND BALANCE	2010	2011	2012	2013	2014	2015	2016	2017	2018
520,326	439,486	570,291	687,672	655,632	610,598	519,884	502,891	556,751	
Note: Rescheduled Debt with PFA restructure for Bond Jun 2011									
Revenue less Operating Exp	536,974	686,339	930,099	927,793	919,925	972,222	1,051,786	1,134,974	1,217,182
Debt Coverage Percent	76.69%	85.59%	121.19%	113.73%	96.63%	95.57%	92.06%	98.52%	104.63%
Cash Balance on Jan 1st to be 60% of Debt Service plus 4 to 6 months Operating expenses as requested by PFA Loan Modification: Range \$ 725,000 to \$925,000									

AVERAGE RESIDENTIAL RATE										
	2010	2011	2012	2013	2014	2015	2016	2017	2018	
Rate Increase per 1,000 gal	0.96	0.98	0.99	0.36	0.30	0.48	0.60	0.64	0.51	
Rate Increase %	16%	14%	12.5%	4.0%	3.2%	5.0%	6.0%	6.0%	4.5%	
Monthly Min Charge	20.92	26.80	29.78	31.05	32.05	33.65	35.67	37.81	39.51	
Rate/per 1,000 gallons after 1st 3,000gal	6.97	7.95	8.94	9.30	9.60	10.08	10.68	11.33	11.84	
Estimated average usage for a 3-4 person household is 6,500 gallons per month.	45.33	54.63	61.09	63.61	65.65	68.93	73.07	77.45	80.94	
<b>MONTHLY INCREASE (Avg Household)</b>	<b>6.25</b>	<b>9.30</b>	<b>6.46</b>	<b>2.73</b>	<b>2.04</b>	<b>3.28</b>	<b>4.14</b>	<b>4.38</b>	<b>3.49</b>	
<b>ANNUAL INCREASE</b>	<b>75.03</b>	<b>87.96</b>	<b>77.52</b>	<b>32.71</b>	<b>24.46</b>	<b>39.39</b>	<b>49.63</b>	<b>52.61</b>	<b>41.82</b>	

MONTHLY MINIMUM CHARGE (1st 3,000 gallons included in Minimum)										
	2010	2011	2012	2013	2014	2015	2016	2017	2018	
Monthly MINIMUM Charge	20.92	26.80	29.78	31.05	32.05	33.65	35.67	37.81	39.51	
<b>MONTHLY INCREASE (Avg Household)</b>	<b>2.89</b>	<b>5.88</b>	<b>2.98</b>	<b>1.27</b>	<b>1.00</b>	<b>1.60</b>	<b>2.02</b>	<b>2.14</b>	<b>1.70</b>	
<b>ANNUAL INCREASE</b>	<b>34.63</b>	<b>46.95</b>	<b>35.78</b>	<b>15.21</b>	<b>12.00</b>	<b>19.23</b>	<b>24.23</b>	<b>25.68</b>	<b>20.42</b>	



# ***City of North Branch Staff Report***

**Prepared By:** Richard Hill  
**Date:** September 24, 2014  
**Subject:** Preliminary Draft 2015 Fee Schedule

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## **Background Information:**

Attached is an updated draft 2015 Fee Schedule with changes highlighted in grey for your review and discussion. As you will note very few items are changing.

The Council will need to determine if any Development Incentive should be offered. These incentives have had a positive impact on the City's building activity over the past few years. At present the sewer incentive discount has been 65% with moderate activity generated. Council could look at scaling this back to the 40 or 50% range for 2015. An updated incentive chart is attached showing the current incentive as well as several options.

Water and Light is presently reviewing the Development Incentive and the discount percentage to be offered in their fee structure as well as any usage rate adjustments needed for 2015.

During 2013 new permits issued for new housing units totaled of 43 with 39 on City water & sewer. To date in 2014 permits issued for housing units are at 30 and all of these are on City water & sewer.

The City's 2015 Fee Schedule will need to be set in late October/early November to take effect January 1<sup>st</sup>.

## 2015 Fee Schedule

Service	2015 Fee
<b>Building Department</b>	
3 Season Porch	Based on Valuation* \$50.00/Sq. Ft.
Agricultural Building	\$75.00
Basement Finish	\$156.00
Building Department Fees	As Outline in Attachment 1
Building Moving Review	\$100.00 + Expenses
Building Permit	Based on Valuation*
Deck - Residential	Based on Valuation* \$14.00/Sq. Ft.
Demolition Permit	\$75.00
Detached Accessory Structure - Residential	Based on Valuation* \$12.00/Sq. Ft.
Electric Access Fee - Residential	\$350.00
Fence	\$75.00
Irrigation Meters	\$295.00
Manufactured Home Installation	\$156.00
Mechanical Permit - Commercial	Based on Valuation*
Mechanical Permit - Commercial Replacement	\$94.00/Unit*
Mechanical Permit - New Residential Over \$500	\$83.00*
Mechanical Permit - Replacement Residential Over \$500	\$83.00*
Mechanical Permit - Residential Under \$500	\$15.00*
Meter - New Service Residential	\$100.00
Other Building (Misc.) Permits	\$83.00*
Plan Review Fee	65% of Permit Fee
Plumbing Permit - Commercial	Based on Valuation*
Plumbing Permit - Commercial Replacement	\$94.00/Unit*
Plumbing Permit - New Residential Over \$500	\$83.00*
Plumbing Permit - Replacement Residential Over \$500	\$83.00*
Plumbing Permit - Residential Under \$500	\$15.00*
Reroof - Commercial	\$208.00*
Reroof - Residential	\$83.00*
Septic -Tank Set/Common Sys Connection/Repair/Operating Permit/Land Ac	\$60.00
Septic Permit	\$300.00
Septic Pumping Fee	\$5.00
Sewer Access Fee (SAC) Eff. To 12/31/14 Temporary Discount 65%	Full Amount \$2,574.00/Unit Discounted \$900.90/Unit
Sewer Connection Inspection Fee	\$60.00
Site/Location Inspection	\$75.00
Swimming Pool	\$75.00
Water Access Fee (WAC) Eff. To 12/31/14 Temporary Discount 50%	Full Amount \$2,278.72/Unit Discounted \$1,139.36/Unit
Water Connection Inspection Fee	\$60.00

\*State Surcharge Applies

# 2015 Fee Schedule

## Attachment 1

### NORTH BRANCH BUILDING FEE SCHEDULE

\*This is a "valuation" based permit schedule\*

<u>TOTAL VALUATION</u>	<u>FEE</u>
\$1.00 TO \$500.00	\$23.00
\$501.00 TO \$2,000.00	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 TO \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.15 for each additional \$1,000.00, or fraction thereof
<b>Other Inspections and Fees:</b>	
1. Inspections outside of normal business hours .....	\$47.00 per hour *
2. Re-inspection fees .....	\$47.00 per hour *
3. Additional plan review required by changes, additions or revisions to plans .....	\$47.00 per hour*
4. Investigation fee – work commencing before permit permit issuance (not to exceed the permit fee) .....	\$47.00 per hour*
5. For use of outside consultants for plan checking and inspections, or both .....	Actual cost**

\*\* Actual costs include administrative and overhead costs.

## 2015 Fee Schedule

Service	2015 Fee
<b>Clerk's Office</b>	
Affidavit of Candidacy	\$5.00
Agenda Printed Copies	
City Council	\$100.00/Year
Planning Commission	\$50.00/Year
Other	\$25.00/Year
Data Request- Retrieval Fee (over 100 pages)	58.29 \$15.00/Hour + \$0.25/Page
Assessment Search	\$15.00
Bad Check Fee	\$30.00
Certification of Delinquent Utility Bills to Taxes (Dates December 15th & June 15th)	15.00 \$10.00/Per Parcel
City or Zoning Map (2' x 3') - Black & White	\$5.00
City or Zoning Map (2' x 3') - Color	\$10.00
City or Zoning Map (3' x 4') - Black & White	\$10.00
City or Zoning Map (3' x 4') - Color	\$20.00
Club License	\$500.00
Copy Fee - over 10 pages	\$0.25/Page
Copy of Budget - If Over 100 Pages	\$20.00
Copy of Capital Improvement Plan - If Over 100 Pages	\$20.00
Copy of City Audit - If Over 100 Pages	\$20.00
Copy of City Code	\$175.00
Copy of Comprehensive Plan - If Over 100 Pages	\$50.00
Copy of Meeting Tape or DVD **No Charge for City Council if Absent From Meeting	\$10.00 Deposit
Copy of Subdivision Ordinance - If Over 100 Pages	\$20.00
Copy of Zoning Ordinance - If Over 100 Pages	\$20.00
Custom Map - Black & White	\$20.00
Custom Map - Color	\$30.00
Dance License	\$100.00
Dance License - Temporary	\$20.00/Day
Display & Consumption License (Set-Up)	\$300.00
Excavation Permit	\$100.00
Excavator's License	\$100.00
Garbage Hauler's License	\$156.00
Late Fee	10% of License Fee or \$25.00, Whichever Is Greater
Liquor License Investigation Fee - Partnership, Corporation	\$125.00
Liquor License Investigation Fee - Single Person	\$50.00
Notary Service	\$5.00/Document
Off-Sale 3.2% Malt Liquor License	\$125.00
Off-Sale Intoxicating Liquor License	\$150.00
On-Sale 3.2% Malt Liquor License	\$100.00
On-Sale Intoxicating Liquor License	\$2,500.00



## 2015 Fee Schedule

Service	2015 Fee
<b>Clerk's Office</b>	
Ordinance Amendment	\$300.00
Special Meeting Fee	\$300.00
Sunday Liquor License	\$200.00
Temporary Liquor License	\$50.00/Day
Temporary Sunday Liquor License	\$25.00/Day
Tobacco License	\$250.00
Transient Merchant - Group (30 Day)	\$260.00
Transient Merchant License - Group (3 Day)	\$130.00
Transient Merchant License (30 Days)	\$78.00
Wine License	\$750.00

## 2015 Fee Schedule

Service	2015 Fee
<b>Engineering and GIS Departments</b>	
Aerial Photos - Digital Format	\$10.00/Acre
Aerial Photos - Paper Copy	\$5.00/Acre
Digital Topography	\$10.00/Acre
Engineering Service Fee	Actual Cost

Service	2015 Fee
<b>Fire Department</b>	
Response Car or Grass Fire (Plus Foam If Used)	\$200.00 \$85.00
Response Rate - Extrication	\$400.00 to Respond
Standby Emergency Rate Plus Fire Fighter Rate (Gas Leak or Other Activity)	\$100.00 \$12.00/Person/Hour, After First Hour

Service	2015 Fee
<b>Police Department</b>	
Animal Impound Fee	\$85.00/animal
Animal Kennel Boarding	\$ 25.00/Day
Copy of Police Report	No Charge Less Than 10 Pages \$0.25/Page Over 10 Pages
Dog License	\$10.00
F9 Report or State Accident Report	\$2.00
False Alarm - 0-3 per calendar year at no charge. 4th & each subsequent alarm charged.	\$75.00 Each Per Calendar Year
Officer Contract Rate	51.31\$50.34/Hr/2 Hr Minimum
Photos - On CD	\$5.00/CD
Photos	\$1.00/Page
Vehicle Impound Charge (Max 30 Days Storage)	\$10.00/Day/30 Day Maximum + Towing

## 2015 Fee Schedule

Service	2015 Fee
<b>Public Works Department</b>	
Air Compressor Rental w/ Labor	\$78.00/Hr/2 Hr Minimum
Asphalt Patching	\$200.00/20 Sq Ft Minimum
Driveway/Curb Cut Review/Inspection	\$60.00
Grader Rental	\$95.00/Hr/2 Hr Minimum
Loader Rental	\$95.00/Hr/2 Hr Minimum
Mailbox Post	\$78.00
Mowing & Sidewalk Clearing	\$85.00/Hr/2 Hr Minimum
Pickup Truck Rental	\$40.00/Hr/2 Hr Minimum
Public Works Labor	\$45.00/Hr/2 Hr Minimum
Salt	\$135.00/Ton
Salt Sand - 3:1 Mix	\$78.00/Ton
Sewer Jetter Rental	\$200.00/Hr/2 Hr Minimum
Skidsteer Rental	\$75.00/Hr/2 Hr Minimum
Snow Plowing	\$100.00/Hr/2 Hr Minimum (Tandem Axle, Single Axle, Grader or Loader)
Street Sign	Cost of Sign Plus 20%
Street Sign with Installation	\$65.00/Sign + Cost of Sign & Materials
Street Sweeper Rental	\$175.00/Hr/2 Hr Minimum
Tractor Rental	\$95.00/Hr/2 Hr Minimum
Truck Rental - Single Axle	\$70.00/Hr/2 Hr Minimum
Truck Rental - Tandem Axle	\$85.00/Hr/2 Hr Minimum
Water Tanker Truck w/1,250 Gal Water	\$85.00/Hr/2 Hr Minimum

## 2015 Fee Schedule

Service	2015 Fee
<b>Public Utilities</b>	
Sanitary Sewer Monthly Minimum Charge (0 to 3,000 Gal) PLUS Sanitary Sewer User Fee (Above 3,000 Gal) (Per 1,000 Gal)	\$32.05 -\$9.60/Per 1,000 Gal
Storm Sewer - Rural Annual Fee *Rural Commercial/Industrial Storm Sewer Fees will be calculated based on acreage for the developed area of the site: building area, parking area, storm water treatment areas and the setbacks. Rural agricultural parcel fees will be calculated at the residential rate.	REF = \$58.80/Residential \$40.80/Apartment \$43.20/Mobile Home Commercial Industrial Minimum = \$58.80
Storm Sewer - Urban Monthly Fee *Urban Commercial/Industrial Storm Sewer Fees will be calculated based on acreage of the entire parcel.	REF = \$4.90/Residential \$3.40/Apartment \$3.60/Mobile Home \$250.00/School District Commercial/Industrial Minimum = \$4.90
Trunk Sewer Fee - Non-Residential Eff. To 12/31/14 Temporary Discount 65%	Full Amount \$7,760.00/Acre Discounted \$2,716.00/Acre
Trunk Sewer Fee - Residential Eff. To 12/31/14 Temporary Discount 65%	Full Amount \$2,588.00/Unit Discounted \$905.80/Unit
Trunk Water Fee - Non-Residential Eff. To 12/31/14 Temporary Discount 50%	Full Amount \$12,682.00/Acre Discounted \$6,341.00/Acre
Trunk Water Fee - Residential Eff. To 12/31/14 Temporary Discount 50%	Full Amount \$4,683.00/Unit Discounted \$2,341.50/Unit
Water User Fee	\$16.71 Monthly Charge Plus \$7.36/1,000 Gal

## 2015 Fee Schedule

Service	2015 Fee
<b>Zoning Department</b>	
Amendment to Comprehensive Plan	\$300.00
Amendment to Zoning Ordinance	\$300.00
Appeal Zoning Administrator's Decision	\$300.00
City Service/Development Late Fees	\$5.00 Admin. Fee + 1.5% Per Month on Past Due Balance
Concept/Sketch Plan Review - Up to 50 Lots	\$500.00
Concept/Sketch Plan Review - 51+ Lots	\$1,000.00
Conditional Use Permit	\$300.00
Construction Inspection Deposit	\$10,000 Deposit + Additional Actual Costs
Developer Time Extension Review	\$125.00
EAW Review	\$1,000 Deposit + Additional Actual Costs
Exception to Subdivision Ordinance	\$300.00
Home Occupation Permit (Administrative Review only)	\$100.00
Home Occupation Permit (Planning Commission & Public Hearing)	\$300.00
Interim Use Fee	\$300.00
Kennel License - Conditional Use Permit	\$300.00
Rezoning	\$300.00
Sign Permit	\$75.00
Site Plan Amendment	\$350.00
Site Plan Fee Plus Escrow Deposit for Engineering, Staff and Misc. (Deposit + Additional Actual Costs) for Multi-Family, Industrial or Commercial Less Than One Acre More Than One Acre	\$350.00 PLUS ESCROW  \$800.00 Deposit \$1,200.00 Deposit
Street and Utility Easement Vacation	\$300.00
Subdivision - Deposit for Engineering/Attorney/Misc. Services - Up to 50 Lots	\$5,000.00 Deposit + Additional Actual Costs
Subdivision - Deposit for Engineering/Attorney/Misc. Services - 51+ Lots	\$10,000.00 Deposit + Additional Actual Costs
Subdivision - Final Plat Fee	\$300.00
Subdivision - Preliminary Plat Fee	\$500.00 + \$40.00/Lot
Subdivision - Minor Subdivision Plat Fee	\$500.00 + \$40.00/Lot
Subdivision - Minor Subdivision - Deposit for Engineering/Attorney/ Misc. Services	\$3,000.00 Deposit + Additional Actual Costs
Subdivision - Park Dedication Fee - Residential Eff. To 12/31/14 Temporary Discount 65%—	Full Amount \$1,800/Unit Discounted \$630.00/Unit
Tree Preservation Inspection	\$200.00
Variance Fee	\$300.00

## 2015 Fee Schedule

Service	2015 Fee
<b>Miscellaneous</b>	
City Parking Lot Overnight Parking Permit/ Winter Parking	\$20.00/Season
Community Gardens	\$30.00/Plot \$40.00/2 Plots
Harder Park Ball Field Lights Season Setup One-Time Setup	\$65.00 + Actual Use Cost \$25.00 + \$10.00/Hour
Special Events, Park Reservations and Deposits	See Below
Tax Abatement Application	\$5,000.00 Deposit Refundable Upon Successful Project
TIF Application	\$10,000.00 Deposit Refundable Upon Successful Project
Conduit Bonding Fee	0.50% of Amount Borrowed

Park Reservation Fees: # of People	Permit Fees		Damage Deposit-Refundable	
	Resident	Non-Resident	Resident	Non-Resident
0 - 100	\$0.00	\$50.00	\$100.00	\$250.00
101 - 1,000	\$100.00	\$100.00	\$100.00	\$1,000.00
1,001 +	\$750.00	\$750.00	\$2,500.00	\$2,500.00
			\$1,000 Min. Central/RJMP	

**City of North Branch Development Incentive 2014 - Extension Optional Levels for 2015**

<b><u>Development Incentive Fee-Limited Time- Discount Rate</u></b>		<b><u>RATES at Various Levels</u></b>			
	<b><u>Fee</u></b>	<b><u>Current</u></b>	<b><u>Alt "A"</u></b>	<b><u>Alt "B"</u></b>	<b><u>Alt "C"</u></b>
		<b><u>2014 Incentive</u></b>	<b><u>2014 Incentive</u></b>	<b><u>2014 Incentive</u></b>	<b><u>2014 Incentive</u></b>
<b><u>City Fees</u></b>		<b><u>65% Discount</u></b>	<b><u>60% Discount</u></b>	<b><u>50% Discount</u></b>	<b><u>40% Discount</u></b>
Park Dedication	1,800.00	630.00	720.00	900.00	1,080.00
Sewer Access Fee	2,574.00	900.90	1,029.60	1,287.00	1,544.40
Sewer Trunk Fee-Residential	2,588.00	905.80	1,035.20	1,294.00	1,552.80
Sewer Trunk Fee-Non-Residential	7,760.00	2,716.00	3,104.00	3,880.00	4,656.00

  

<b><u>Water &amp; Light Fees</u></b>		<b><u>RATES at Various Levels</u></b>			
	<b><u>Fee</u></b>	<b><u>Current</u></b>	<b><u>At 40% Discount</u></b>	<b><u>At 35% Discount</u></b>	<b><u>At 30% Discount</u></b>
		<b><u>At 50% Discount</u></b>			
Water Access Fee	2,278.72	1,139.36	1,367.23	1,481.17	1,595.10
Water Trunk Fee-Residential	4,683.00	2,341.50	2,809.80	3,043.95	3,278.10
Water Trunk Fee-Non-Residential	12,682.00	6,341.00	7,609.20	8,243.30	8,877.40